



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012

(213) 974-1101

<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

May 11, 2005

To: Supervisor Gloria Molina, Chair
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of January 1 through March 31, 2005) reflects an average employee count of 85,372. The average increase in employee population is 248 when compared to the previous quarter. The average reflects an increase of 725 permanent positions and a decrease of 477 temporary positions.

**COUNTYWIDE EMPLOYEE POPULATION
(QUARTERLY AVERAGE)**

Source of Funding	First Quarter Average FY 2004-05	Second Quarter Average FY 2004-05	Third Quarter Average FY 2004-05	Average Change from Second to Third Quarter	Average Change from First to Third Quarter
County	42,106	41,348	41,531	183	(575)
City, State, and Federal Revenues	43,642	43,776	43,841	65	199
Employee Population (Average)	85,748	85,124	85,372	248	(376)

Each Supervisor
May 11, 2005
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The following department had the greatest average increase or percentage increase in employee population:

- **Public Social Services** – primarily due to the filling of vacancies in the workload (caseload) driven positions such as Eligibility Workers and Clerks.

The following department had the greatest average decrease or percentage decrease in employee population:

- **Registrar-Recorder/County Clerk** – primarily due to the release of seasonal temporary employees hired for the Presidential election.

If you have any questions regarding this matter, please contact me or your staff may contact Sid Kikkawa of my staff at (213) 974-1133.

DEJ:DL
SK:IO:kd

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel